

**WALTON COUNTY SCHOOL DISTRICT**  
**Five-Year Facilities Planning**  
**October 4, 2016**

<u>SCHOOL/PROJECT</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
<b>Capital Outlay Debt Service</b>	5,445,000	5,445,000	5,445,000	5,445,000	5,445,000
Debt Service for new schools to increase		2,200,000	2,200,000	2,200,000	2,200,000
<b>South Walton High:</b>					
10-Classroom Addition	1,000,000	3,000,000			
<b>New School - South:</b>					
Elementary School - A & E Planning	537,533				
Elementary School - Construction (COPS)		18,000,000	17,000,000		
<b>Bay Elementary School:</b>					
Renovation / Safety Phase II	700,000				
Pre-K Center			1,000,000		
<b>Freeport School - Hammock Bay:</b>					
Architectural Design - Master Plan		250,000			
Intermediate School - Construction			2,000,000	15,000,000	15,000,000
<b>Freeport Transportation:</b>					
Construction / Buildings - Ph II	2,000,000				
<b>Freeport Middle School:</b>					
Renovation / ESE Center / Pre-K					1,000,000

**WALTON COUNTY SCHOOL DISTRICT**  
**Five-Year Facilities Planning**  
**October 4, 2016**

<u>SCHOOL/PROJECT</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
<b>Walton Middle School:</b>					
Construction (COPS)	12,000,000				
<b>Maude Saunders Elementary:</b>					
Planning				500,000	
8 Classroom Addition/Renovation					3,000,000
<b>Paxton School:</b>					
Computer Lab/Classrooms				1,500,000	
<b>Walton High School:</b>					
Athletic Complex - Phase II	1,000,000				
<b>Emerald Cost Technical College:</b>					
Career & Tech Education Programs		1,000,000			
<b>District - Wide:</b>					
Technology Upgrades	2,300,000	2,300,000	2,400,000	2,500,000	2,600,000
Safety / Security Upgrades	250,000	500,000	500,000	500,000	500,000
Site Drainage	300,000	50,000	50,000	50,000	50,000
<b>Master Planning &amp; Design Services</b>					
A & E Services	100,000	350,000	400,000	400,000	400,000
<b>TOTALS</b>	<b>20,187,533</b>	<b>25,450,000</b>	<b>23,350,000</b>	<b>20,450,000</b>	<b>22,550,000</b>