

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2019-20

District School Board of Walton County

District No. 66

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$52,821,385	\$2,622,114	\$55,443,499
Instructional Support Delivered at Schools:				
Student Support Services	6100	2,522,797	87,366	2,610,163
Instructional Media	6200	1,040,166	0	1,040,166
Curriculum Development	6300	842,759	1,191,979	2,034,738
Facilities Acquisition	7400	472,692	0	472,692
Central Services	7700	379,988	0	379,988
Administrative Technology Services	8200	698,997	0	698,997
School Administration (Support Expenditures)	7300	3,098,602	0	3,098,602
Operation of Plant	7900	9,743,577	0	9,743,577
Maintenance of Plant	8100	2,544,309	0	2,544,309
Instructional Staff Training	6400	1,227,928	883,712	2,111,640
Instruction-Related Technology	6500	1,074,120	0	1,074,120
Subtotal		76,467,320	4,785,171	81,252,491
Less Adult Program Costs		(2,300,338)	(122,565)	(2,422,903)
Student Transportation	7800	5,126,761	0	5,126,761
Food Services	7600	98,424	4,087,002	4,185,426
Total K-12 Costs of Instructional Support		<u>\$79,392,167</u>	<u>\$8,749,608</u>	<u>\$88,141,775</u>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$685,180	\$0	\$685,180
General Administration	7200	708,076	0	708,076
School Administration (Excluding Support Expenditures)	7300	3,177,683	0	3,177,683
Fiscal Services	7500	787,124	0	787,124
District Administration of Support Functions:				
Student Support Services	6100	1,179,410	41,958	1,221,368
Instructional Media	6200	0	0	0
Curriculum Development	6300	667,431	140,543	807,974
Facilities Acquisition	7400	0	0	0
Central Services	7700	706,287	0	706,287
Administrative Technology Services	8200	82,878	0	82,878
Subtotal		7,994,069	182,501	8,176,570
Less Adult Program Costs		(240,621)	(4,672)	(245,293)
Total K-12 Costs of Administration		<u>\$7,753,448</u>	<u>\$177,829</u>	<u>\$7,931,277</u>

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Reporting Requirements

FY 2019-20

District School Board of Walton County

District No. 66

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	665	3	668	48.97%
B Instructional Specialists	91	0	91	6.67%
C Instructional Support Personnel	163	0	163	11.95%
D Administrative Personnel	33	0	33	2.42%
E Managers	17	0	17	1.25%
F Educational Support Personnel	392	0	392	28.74%
Totals	1,361	3	1,364	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>9,611.91</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 7,753,448</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 806.65</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 177,829</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 18.50</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.