

DISTRICT: 66 WALTON

SCHOOL: 61 WEST DEFUNIAK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,376	5,422	5,424	3,665,451
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,159	903	1,241	790,396
CONTRACTED INSTRUCTIONAL SERVICES	265	399	253	180,818
SCHOOL ADMINISTRATION	610	672	653	415,886
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	297	333	275	202,843
FOOD SERVICE	566	455	506	385,690
OPERATION AND MAINTENANCE OF PLANT	1,007	1,274	1,096	686,408
OTHER SCHOOL LEVEL SUPPORT SERVICES	276	266	274	188,173
TOTAL SCHOOL COSTS	9,556	9,724	9,722	6,515,665

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,678	4,758	4,517	2,580,525
ESOL PROGRAM	7,552	6,167	5,698	299,220
EXCEPTIONAL PROGRAMS	8,676	8,525	8,436	785,706
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 101 PAXTON SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,134	5,422	5,424	4,474,501
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	891	903	1,241	650,027
CONTRACTED INSTRUCTIONAL SERVICES	301	399	253	219,697
SCHOOL ADMINISTRATION	601	672	653	438,122
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	343	333	275	249,933
FOOD SERVICE	636	455	506	464,145
OPERATION AND MAINTENANCE OF PLANT	1,385	1,274	1,096	1,010,053
OTHER SCHOOL LEVEL SUPPORT SERVICES	231	266	274	168,376
TOTAL SCHOOL COSTS	10,522	9,724	9,722	7,674,854

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,633	4,758	4,517	3,381,901
ESOL PROGRAM	5,773	6,167	5,698	25,689
EXCEPTIONAL PROGRAMS	8,838	8,525	8,436	956,422
CAREER EDUCATION PROGRAMS	6,729	5,821	4,385	110,489
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 141 FREEPORT SENIOR HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,943	5,422	5,424	2,930,296
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	756	903	1,241	373,014
CONTRACTED INSTRUCTIONAL SERVICES	247	399	253	121,936
SCHOOL ADMINISTRATION	881	672	653	434,379
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	701	333	275	345,780
FOOD SERVICE	448	455	506	220,978
OPERATION AND MAINTENANCE OF PLANT	1,727	1,274	1,096	851,390
OTHER SCHOOL LEVEL SUPPORT SERVICES	220	266	274	108,269
TOTAL SCHOOL COSTS	10,923	9,724	9,722	5,386,042

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,463	4,758	4,517	2,255,425
ESOL PROGRAM	5,453	6,167	5,698	29,389
EXCEPTIONAL PROGRAMS	10,028	8,525	8,436	456,790
CAREER EDUCATION PROGRAMS	6,440	5,821	4,385	188,692
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 146 FREEPORT MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,099	5,422	5,424	2,805,655
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	796	903	1,241	438,215
CONTRACTED INSTRUCTIONAL SERVICES	301	399	253	165,870
SCHOOL ADMINISTRATION	729	672	653	400,884
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	196	333	275	107,680
FOOD SERVICE	448	455	506	246,593
OPERATION AND MAINTENANCE OF PLANT	1,286	1,274	1,096	707,629
OTHER SCHOOL LEVEL SUPPORT SERVICES	204	266	274	112,097
TOTAL SCHOOL COSTS	9,059	9,724	9,722	4,984,623

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,315	4,758	4,517	1,873,452
ESOL PROGRAM	3,841	6,167	5,698	26,156
EXCEPTIONAL PROGRAMS	8,293	8,525	8,436	906,047
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 151 VAN R. BUTLER ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,566	5,422	5,424	5,221,363
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	746	903	1,241	699,716
CONTRACTED INSTRUCTIONAL SERVICES	273	399	253	255,992
SCHOOL ADMINISTRATION	589	672	653	552,731
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	159	333	275	148,896
FOOD SERVICE	367	455	506	344,511
OPERATION AND MAINTENANCE OF PLANT	952	1,274	1,096	893,059
OTHER SCHOOL LEVEL SUPPORT SERVICES	354	266	274	332,312
TOTAL SCHOOL COSTS	9,006	9,724	9,722	8,448,580

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,055	4,758	4,517	3,741,046
ESOL PROGRAM	6,394	6,167	5,698	355,686
EXCEPTIONAL PROGRAMS	7,899	8,525	8,436	1,124,631
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 152 EMERALD COAST MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,761	5,422	5,424	3,704,812
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	709	903	1,241	551,367
CONTRACTED INSTRUCTIONAL SERVICES	212	399	253	165,025
SCHOOL ADMINISTRATION	442	672	653	343,938
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	326	333	275	253,767
FOOD SERVICE	310	455	506	241,202
OPERATION AND MAINTENANCE OF PLANT	1,041	1,274	1,096	810,396
OTHER SCHOOL LEVEL SUPPORT SERVICES	176	266	274	136,633
TOTAL SCHOOL COSTS	7,977	9,724	9,722	6,207,140

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,372	4,758	4,517	2,781,955
ESOL PROGRAM	5,587	6,167	5,698	177,819
EXCEPTIONAL PROGRAMS	6,776	8,525	8,436	745,038
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 153 SOUTH WALTON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,891	5,422	5,424	4,675,678
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	580	903	1,241	554,145
CONTRACTED INSTRUCTIONAL SERVICES	282	399	253	269,760
SCHOOL ADMINISTRATION	422	672	653	403,053
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	868	333	275	829,434
FOOD SERVICE	284	455	506	271,925
OPERATION AND MAINTENANCE OF PLANT	1,273	1,274	1,096	1,216,964
OTHER SCHOOL LEVEL SUPPORT SERVICES	291	266	274	277,937
TOTAL SCHOOL COSTS	8,891	9,724	9,722	8,498,896

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,487	4,758	4,517	3,679,125
ESOL PROGRAM	5,255	6,167	5,698	137,781
EXCEPTIONAL PROGRAMS	8,858	8,525	8,436	662,956
CAREER EDUCATION PROGRAMS	5,592	5,821	4,385	195,816
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 154 DUNE LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,844	5,422	5,424	3,623,078
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	763	903	1,241	570,587
CONTRACTED INSTRUCTIONAL SERVICES	280	399	253	209,082
SCHOOL ADMINISTRATION	537	672	653	401,720
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	132	333	275	98,942
FOOD SERVICE	411	455	506	307,179
OPERATION AND MAINTENANCE OF PLANT	965	1,274	1,096	722,069
OTHER SCHOOL LEVEL SUPPORT SERVICES	241	266	274	180,629
TOTAL SCHOOL COSTS	8,173	9,724	9,722	6,113,286

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,162	4,758	4,517	2,363,662
ESOL PROGRAM	5,641	6,167	5,698	377,586
EXCEPTIONAL PROGRAMS	7,798	8,525	8,436	881,830
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 201 WALTON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,050	5,422	5,424	3,798,914
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,135	903	1,241	854,181
CONTRACTED INSTRUCTIONAL SERVICES	327	399	253	245,894
SCHOOL ADMINISTRATION	584	672	653	439,037
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	374	333	275	281,436
FOOD SERVICE	560	455	506	421,318
OPERATION AND MAINTENANCE OF PLANT	1,308	1,274	1,096	984,273
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	266	274	217,782
TOTAL SCHOOL COSTS	9,627	9,724	9,722	7,242,835

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,495	4,758	4,517	2,616,687
ESOL PROGRAM	4,390	6,167	5,698	82,753
EXCEPTIONAL PROGRAMS	7,269	8,525	8,436	1,099,474
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 261 MOSSY HEAD SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,608	5,422	5,424	2,106,212
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,363	903	1,241	511,934
CONTRACTED INSTRUCTIONAL SERVICES	361	399	253	135,735
SCHOOL ADMINISTRATION	808	672	653	303,274
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	333	275	67,958
FOOD SERVICE	794	455	506	298,350
OPERATION AND MAINTENANCE OF PLANT	1,255	1,274	1,096	471,358
OTHER SCHOOL LEVEL SUPPORT SERVICES	230	266	274	86,389
TOTAL SCHOOL COSTS	10,600	9,724	9,722	3,981,210

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,695	4,758	4,517	1,338,660
ESOL PROGRAM	6,744	6,167	5,698	155,713
EXCEPTIONAL PROGRAMS	9,084	8,525	8,436	611,839
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 271 WALTON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,489	5,422	5,424	3,814,747
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	742	903	1,241	515,876
CONTRACTED INSTRUCTIONAL SERVICES	245	399	253	169,996
SCHOOL ADMINISTRATION	1,069	672	653	743,131
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	321	333	275	222,786
FOOD SERVICE	468	455	506	325,148
OPERATION AND MAINTENANCE OF PLANT	1,614	1,274	1,096	1,121,505
OTHER SCHOOL LEVEL SUPPORT SERVICES	209	266	274	145,295
TOTAL SCHOOL COSTS	10,157	9,724	9,722	7,058,484

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,975	4,758	4,517	2,626,665
ESOL PROGRAM	7,831	6,167	5,698	130,000
EXCEPTIONAL PROGRAMS	7,794	8,525	8,436	733,376
CAREER EDUCATION PROGRAMS	5,765	5,821	4,385	324,706
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 281 MAUDE SAUNDERS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,655	5,422	5,424	3,602,381
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,358	903	1,241	639,205
CONTRACTED INSTRUCTIONAL SERVICES	467	399	253	219,618
SCHOOL ADMINISTRATION	808	672	653	380,239
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	233	333	275	109,858
FOOD SERVICE	776	455	506	365,012
OPERATION AND MAINTENANCE OF PLANT	1,511	1,274	1,096	710,877
OTHER SCHOOL LEVEL SUPPORT SERVICES	477	266	274	224,272
TOTAL SCHOOL COSTS	13,285	9,724	9,722	6,251,462

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,878	4,758	4,517	1,982,945
ESOL PROGRAM	5,674	6,167	5,698	90,954
EXCEPTIONAL PROGRAMS	13,042	8,525	8,436	1,528,482
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 282 WALTON INITIATIVE FOR SUCCESS IN EDUCATION (WISE)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,057	5,422	5,424	1,069,514
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,460	903	1,241	261,659
CONTRACTED INSTRUCTIONAL SERVICES	1,002	399	253	106,516
SCHOOL ADMINISTRATION	1,074	672	653	114,252
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	435	333	275	46,250
FOOD SERVICE	22	455	506	2,302
OPERATION AND MAINTENANCE OF PLANT	3,811	1,274	1,096	405,352
OTHER SCHOOL LEVEL SUPPORT SERVICES	340	266	274	36,120
TOTAL SCHOOL COSTS	19,201	9,724	9,722	2,041,965

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,546	4,758	4,517	321,426
ESOL PROGRAM	14,306	6,167	5,698	7,725
EXCEPTIONAL PROGRAMS	10,856	8,525	8,436	740,363
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 291 FREEPORT ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,785	5,422	5,424	4,391,521
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,126	903	1,241	854,457
CONTRACTED INSTRUCTIONAL SERVICES	288	399	253	218,842
SCHOOL ADMINISTRATION	419	672	653	318,368
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	333	275	129,994
FOOD SERVICE	493	455	506	374,432
OPERATION AND MAINTENANCE OF PLANT	988	1,274	1,096	750,006
OTHER SCHOOL LEVEL SUPPORT SERVICES	268	266	274	203,282
TOTAL SCHOOL COSTS	9,538	9,724	9,722	7,240,902

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,151	4,758	4,517	3,042,780
ESOL PROGRAM	6,651	6,167	5,698	339,462
EXCEPTIONAL PROGRAMS	8,600	8,525	8,436	1,009,279
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 292 BAY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,909	5,422	5,424	289,990
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,262	903	1,241	73,616
CONTRACTED INSTRUCTIONAL SERVICES	1,384	399	253	45,041
SCHOOL ADMINISTRATION	7,161	672	653	233,088
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	170	333	275	5,528
FOOD SERVICE	55	455	506	1,785
OPERATION AND MAINTENANCE OF PLANT	6,201	1,274	1,096	201,831
OTHER SCHOOL LEVEL SUPPORT SERVICES	745	266	274	24,251
TOTAL SCHOOL COSTS	26,887	9,724	9,722	875,130

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,758	4,517	0
ESOL PROGRAM	0	6,167	5,698	0
EXCEPTIONAL PROGRAMS	8,909	8,525	8,436	289,990
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 301 EMERALD COAST TECHNICAL COLLEGE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	5,422	5,424	85,856
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	903	1,241	65,924
CONTRACTED INSTRUCTIONAL SERVICES	0	399	253	2,205
SCHOOL ADMINISTRATION	0	672	653	403,265
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	333	275	15,792
FOOD SERVICE	0	455	506	9,722
OPERATION AND MAINTENANCE OF PLANT	0	1,274	1,096	455,492
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	266	274	24,635
TOTAL SCHOOL COSTS	0	9,724	9,722	1,062,891

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,758	4,517	78,563
ESOL PROGRAM	0	6,167	5,698	0
EXCEPTIONAL PROGRAMS	0	8,525	8,436	7,293
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 2021 WALTON LEARNING CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	49	5,422	5,424	1,521
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	155	903	1,241	4,820
CONTRACTED INSTRUCTIONAL SERVICES	14,302	399	253	445,660
SCHOOL ADMINISTRATION	0	672	653	9
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	35	333	275	1,081
FOOD SERVICE	2	455	506	74
OPERATION AND MAINTENANCE OF PLANT	0	1,274	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	71	266	274	2,221
TOTAL SCHOOL COSTS	14,614	9,724	9,722	455,386

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	41	4,758	4,517	998
ESOL PROGRAM	0	6,167	5,698	0
EXCEPTIONAL PROGRAMS	40	8,525	8,436	210
CAREER EDUCATION PROGRAMS	184	5,821	4,385	313
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 7004 WALTON VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,643	5,422	5,424	483,821
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	284	903	1,241	51,946
CONTRACTED INSTRUCTIONAL SERVICES	1,786	399	253	326,981
SCHOOL ADMINISTRATION	0	672	653	86
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	66	333	275	11,996
FOOD SERVICE	2	455	506	437
OPERATION AND MAINTENANCE OF PLANT	0	1,274	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	125	266	274	22,897
TOTAL SCHOOL COSTS	4,906	9,724	9,722	898,164

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,596	4,758	4,517	425,375
ESOL PROGRAM	0	6,167	5,698	278
EXCEPTIONAL PROGRAMS	3,202	8,525	8,436	50,624
CAREER EDUCATION PROGRAMS	2,206	5,821	4,385	7,544
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 7023 WALTON VIRTUAL SCHOOL WCSD

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,237	5,422	5,424	299,929
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	301	903	1,241	40,406
CONTRACTED INSTRUCTIONAL SERVICES	1,875	399	253	251,392
SCHOOL ADMINISTRATION	0	672	653	63
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	66	333	275	8,879
FOOD SERVICE	2	455	506	322
OPERATION AND MAINTENANCE OF PLANT	0	1,274	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	266	274	16,585
TOTAL SCHOOL COSTS	4,605	9,724	9,722	617,576

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,114	4,758	4,517	239,409
ESOL PROGRAM	0	6,167	5,698	2,617
EXCEPTIONAL PROGRAMS	2,781	8,525	8,436	57,903
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 9010 WALTON COUNTY JAIL PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			13,739,112	11.47	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			106,087,278	88.53	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			0	0.00	32,093,696	0.11
TOTAL			119,826,390	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,998	5,422	5,424	3,959
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	657	903	1,241	289
CONTRACTED INSTRUCTIONAL SERVICES	261	399	253	115
SCHOOL ADMINISTRATION	2	672	653	1
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	148	333	275	65
FOOD SERVICE	2	455	506	1
OPERATION AND MAINTENANCE OF PLANT	0	1,274	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	320	266	274	141
TOTAL SCHOOL COSTS	10,388	9,724	9,722	4,571

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,998	4,758	4,517	3,959
ESOL PROGRAM	0	6,167	5,698	0
EXCEPTIONAL PROGRAMS	0	8,525	8,436	0
CAREER EDUCATION PROGRAMS	0	5,821	4,385	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

