

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2017-18**

District School Board of Walton County

District No. 66

|  | Function | General Fund        | Special Revenue Funds<br>(Funds 410 & 420) | Total               |
|--|----------|---------------------|--|---------------------|
| <b>Instructional Support:</b>                    |          |                     |  |                     |
| Instruction                                      | 5000     | \$45,554,557        | \$2,129,951                                | \$47,684,508        |
| Instructional Support Delivered at Schools:      |          |                     |  |                     |
| Student Support Services                         | 6100     | 1,813,798           | 31,954                                     | 1,845,752           |
| Instructional Media                              | 6200     | 1,026,021           | 0  | 1,026,021           |
| Curriculum Development                           | 6300     | 544,452             | 1,171,755                                  | 1,716,207           |
| Facilities Acquisition                           | 7400     | 419,231             | 0  | 419,231             |
| Central Services                                 | 7700     | 276,368             | 0  | 276,368             |
| Administrative Technology Services               | 8200     | 695,083             | 0  | 695,083             |
| School Administration (Support Expenditures)     | 7300     | 2,817,424           | 0  | 2,817,424           |
| Operation of Plant                               | 7900     | 7,951,895           | 0  | 7,951,895           |
| Maintenance of Plant                             | 8100     | 2,061,805           | 0  | 2,061,805           |
| Instructional Staff Training                     | 6400     | 994,531             | 934,370                                    | 1,928,901           |
| Instruction-Related Technology                   | 6500     | 1,140,550           | 0  | 1,140,550           |
| <b>Subtotal</b>                                  |          | 65,295,715          | 4,268,030                                  | 69,563,745          |
| <b>Less Adult Program Costs</b>                  |          | (2,140,889)         | (167,129)                                  | (2,308,018)         |
| Student Transportation                           | 7800     | 5,184,463           | 0  | 5,184,463           |
| Food Services                                    | 7600     | 21,658              | 3,370,349                                  | 3,392,007           |
| <b>Total K-12 Costs of Instructional Support</b> |          | <b>\$68,360,947</b> | <b>\$7,471,250</b>                         | <b>\$75,832,197</b> |

|  | Function | General Fund       | Special Revenue Fund<br>(Fund 420) | Total              |
|--|----------|--------------------|------------------------------------|--------------------|
| <b>Administration:</b>                                 |          |                    |                                    |                    |
| Board  | 7100     | \$511,325          | \$0                                | \$511,325          |
| General Administration                                 | 7200     | 530,158            | 0                                  | 530,158            |
| School Administration (Excluding Support Expenditures) | 7300     | 2,955,986          | 0                                  | 2,955,986          |
| Fiscal Services  | 7500     | 592,028            | 0                                  | 592,028            |
| District Administration of Support Functions:          |          |                    |                                    |                    |
| Student Support Services                               | 6100     | 798,648            | 20,649                             | 819,297            |
| Instructional Media                                    | 6200     | 0                  | 0                                  | 0                  |
| Curriculum Development                                 | 6300     | 432,941            | 134,659                            | 567,600            |
| Facilities Acquisition                                 | 7400     | 0                  | 0                                  | 0                  |
| Central Services                                       | 7700     | 507,388            | 0                                  | 507,388            |
| Administrative Technology Services                     | 8200     | 82,414             | 0                                  | 82,414             |
| <b>Subtotal</b>  |          | 6,410,888          | 155,308                            | 6,566,196          |
| <b>Less Adult Program Costs</b>                        |          | (210,277)          | (6,088)                            | (216,365)          |
| <b>Total K-12 Costs of Administration</b>              |          | <b>\$6,200,611</b> | <b>\$149,220</b>                   | <b>\$6,349,831</b> |

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Reporting Requirements**

**FY 2017-18**

District School Board of Walton County

District No. 66

**District Employees By Job Classification\***

|                                   | Regular<br>Full-Time | Regular<br>Part-Time | Totals | %       |
|-----------------------------------|----------------------|----------------------|--------|---------|
| A Instructional Personnel         | 583                  | 0                    | 583    | 47.05%  |
| B Instructional Specialists       | 83                   | 0                    | 83     | 6.70%   |
| C Instructional Support Personnel | 147                  | 0                    | 147    | 11.86%  |
| D Administrative Personnel        | 34                   | 0                    | 34     | 2.74%   |
| E Managers                        | 17                   | 0                    | 17     | 1.38%   |
| F Educational Support Personnel   | 375                  | 0                    | 375    | 30.27%  |
| Totals                            | 1,239                | 0                    | 1,239  | 100.00% |

**Costs of Administration per K-12 UFTE**

|   |                     |
|---|---------------------|
| <b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>         | <u>8,718.44</u> **  |
| <b>Total K-12 Costs of Administration - General Fund</b>            | <u>\$ 6,200,611</u> |
| <b>Costs of Administration per K-12 UFTE - General Fund</b>         | <u>\$ 711.21</u>    |
| <b>Total K-12 Costs of Administration - Special Revenue Fund</b>    | <u>\$ 149,220</u>   |
| <b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b> | <u>\$ 17.12</u>     |

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.