

DISTRICT: 66 WALTON

SCHOOL: 61 WEST DEFUNIAK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,507	4,714	4,895	3,178,379
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,075	893	1,064	758,036
CONTRACTED INSTRUCTIONAL SERVICES	251	310	235	177,358
SCHOOL ADMINISTRATION	572	686	599	403,424
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	231	273	240	162,623
FOOD SERVICE	437	382	548	308,271
OPERATION AND MAINTENANCE OF PLANT	945	1,163	971	666,493
OTHER SCHOOL LEVEL SUPPORT SERVICES	270	282	236	190,571
TOTAL SCHOOL COSTS	8,288	8,703	8,788	5,845,155

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,992	4,197	4,109	2,251,692
ESOL PROGRAM	4,336	4,373	5,016	210,186
EXCEPTIONAL PROGRAMS	7,728	7,806	7,544	716,501
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 101 PAXTON SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,318	4,714	4,895	4,025,911
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	814	893	1,064	616,340
CONTRACTED INSTRUCTIONAL SERVICES	308	310	235	232,831
SCHOOL ADMINISTRATION	537	686	599	406,432
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	301	273	240	227,667
FOOD SERVICE	544	382	548	412,112
OPERATION AND MAINTENANCE OF PLANT	1,221	1,163	971	924,357
OTHER SCHOOL LEVEL SUPPORT SERVICES	259	282	236	196,087
TOTAL SCHOOL COSTS	9,302	8,703	8,788	7,041,737

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,838	4,197	4,109	3,166,007
ESOL PROGRAM	4,047	4,373	5,016	5,180
EXCEPTIONAL PROGRAMS	8,431	7,806	7,544	854,724
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 141 FREEPORT SENIOR HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,202	4,714	4,895	2,389,127
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	919	893	1,064	421,973
CONTRACTED INSTRUCTIONAL SERVICES	221	310	235	101,528
SCHOOL ADMINISTRATION	1,132	686	599	519,998
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	402	273	240	184,611
FOOD SERVICE	399	382	548	183,479
OPERATION AND MAINTENANCE OF PLANT	1,743	1,163	971	800,530
OTHER SCHOOL LEVEL SUPPORT SERVICES	228	282	236	104,505
TOTAL SCHOOL COSTS	10,246	8,703	8,788	4,705,751

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,912	4,197	4,109	1,904,251
ESOL PROGRAM	5,847	4,373	5,016	9,239
EXCEPTIONAL PROGRAMS	7,752	7,806	7,544	265,493
CAREER EDUCATION PROGRAMS	5,867	5,550	4,139	210,144
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 146 FREEPORT MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,370	4,714	4,895	2,402,013
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	989	893	1,064	543,343
CONTRACTED INSTRUCTIONAL SERVICES	245	310	235	134,572
SCHOOL ADMINISTRATION	584	686	599	321,033
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	273	240	129,855
FOOD SERVICE	319	382	548	175,189
OPERATION AND MAINTENANCE OF PLANT	1,212	1,163	971	665,967
OTHER SCHOOL LEVEL SUPPORT SERVICES	179	282	236	98,402
TOTAL SCHOOL COSTS	8,134	8,703	8,788	4,470,374

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,549	4,197	4,109	1,623,843
ESOL PROGRAM	3,737	4,373	5,016	48,728
EXCEPTIONAL PROGRAMS	9,238	7,806	7,544	729,442
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
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OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 151 VAN R. BUTLER ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,676	4,714	4,895	4,543,984
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	720	893	1,064	700,080
CONTRACTED INSTRUCTIONAL SERVICES	213	310	235	206,873
SCHOOL ADMINISTRATION	536	686	599	520,955
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	205	273	240	199,591
FOOD SERVICE	282	382	548	274,172
OPERATION AND MAINTENANCE OF PLANT	944	1,163	971	917,281
OTHER SCHOOL LEVEL SUPPORT SERVICES	336	282	236	326,071
TOTAL SCHOOL COSTS	7,912	8,703	8,788	7,689,007

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,303	4,197	4,109	3,286,163
ESOL PROGRAM	4,388	4,373	5,016	288,788
EXCEPTIONAL PROGRAMS	6,805	7,806	7,544	969,033
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 152 EMERALD COAST MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,003	4,714	4,895	4,001,480
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	606	893	1,064	605,520
CONTRACTED INSTRUCTIONAL SERVICES	197	310	235	197,180
SCHOOL ADMINISTRATION	437	686	599	436,528
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	273	240	234,899
FOOD SERVICE	209	382	548	208,861
OPERATION AND MAINTENANCE OF PLANT	749	1,163	971	748,203
OTHER SCHOOL LEVEL SUPPORT SERVICES	185	282	236	184,698
TOTAL SCHOOL COSTS	6,621	8,703	8,788	6,617,369

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,538	4,197	4,109	2,996,659
ESOL PROGRAM	4,073	4,373	5,016	125,297
EXCEPTIONAL PROGRAMS	7,216	7,806	7,544	879,524
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 153 SOUTH WALTON HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,430	4,714	4,895	3,626,809
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	528	893	1,064	432,230
CONTRACTED INSTRUCTIONAL SERVICES	190	310	235	155,472
SCHOOL ADMINISTRATION	776	686	599	635,196
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	327	273	240	267,771
FOOD SERVICE	199	382	548	163,173
OPERATION AND MAINTENANCE OF PLANT	1,025	1,163	971	839,056
OTHER SCHOOL LEVEL SUPPORT SERVICES	299	282	236	244,766
TOTAL SCHOOL COSTS	7,774	8,703	8,788	6,364,473

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,297	4,197	4,109	2,983,977
ESOL PROGRAM	4,640	4,373	5,016	52,292
EXCEPTIONAL PROGRAMS	5,067	7,806	7,544	343,955
CAREER EDUCATION PROGRAMS	5,457	5,550	4,139	246,585
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 154 BAY ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,198	4,714	4,895	2,169,499
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	867	893	1,064	448,349
CONTRACTED INSTRUCTIONAL SERVICES	221	310	235	114,204
SCHOOL ADMINISTRATION	501	686	599	259,011
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	218	273	240	112,563
FOOD SERVICE	334	382	548	172,574
OPERATION AND MAINTENANCE OF PLANT	869	1,163	971	449,095
OTHER SCHOOL LEVEL SUPPORT SERVICES	497	282	236	257,017
TOTAL SCHOOL COSTS	7,705	8,703	8,788	3,982,312

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,769	4,197	4,109	1,566,253
ESOL PROGRAM	4,142	4,373	5,016	145,834
EXCEPTIONAL PROGRAMS	6,926	7,806	7,544	457,412
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS



DISTRICT: 66 WALTON

SCHOOL: 201 WALTON MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,737	4,714	4,895	3,238,193
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,157	893	1,064	790,821
CONTRACTED INSTRUCTIONAL SERVICES	297	310	235	203,169
SCHOOL ADMINISTRATION	604	686	599	412,678
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	371	273	240	253,516
FOOD SERVICE	532	382	548	363,912
OPERATION AND MAINTENANCE OF PLANT	1,497	1,163	971	1,023,158
OTHER SCHOOL LEVEL SUPPORT SERVICES	299	282	236	204,139
TOTAL SCHOOL COSTS	9,494	8,703	8,788	6,489,586

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,275	4,197	4,109	2,407,562
ESOL PROGRAM	4,681	4,373	5,016	70,639
EXCEPTIONAL PROGRAMS	7,213	7,806	7,544	759,992
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 261 MOSSY HEAD SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,332	4,714	4,895	1,831,353
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,170	893	1,064	494,799
CONTRACTED INSTRUCTIONAL SERVICES	266	310	235	112,365
SCHOOL ADMINISTRATION	614	686	599	259,603
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	225	273	240	94,987
FOOD SERVICE	633	382	548	267,473
OPERATION AND MAINTENANCE OF PLANT	1,051	1,163	971	444,346
OTHER SCHOOL LEVEL SUPPORT SERVICES	216	282	236	91,160
TOTAL SCHOOL COSTS	8,507	8,703	8,788	3,596,086

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,873	4,197	4,109	1,279,744
ESOL PROGRAM	4,577	4,373	5,016	63,442
EXCEPTIONAL PROGRAMS	6,221	7,806	7,544	488,167
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 271 WALTON HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,920	4,714	4,895	3,466,921
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	754	893	1,064	531,534
CONTRACTED INSTRUCTIONAL SERVICES	257	310	235	181,009
SCHOOL ADMINISTRATION	1,004	686	599	707,441
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	352	273	240	247,879
FOOD SERVICE	405	382	548	285,436
OPERATION AND MAINTENANCE OF PLANT	1,552	1,163	971	1,093,886
OTHER SCHOOL LEVEL SUPPORT SERVICES	213	282	236	150,100
TOTAL SCHOOL COSTS	9,457	8,703	8,788	6,664,206

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,456	4,197	4,109	2,552,154
ESOL PROGRAM	4,364	4,373	5,016	19,726
EXCEPTIONAL PROGRAMS	8,140	7,806	7,544	574,382
CAREER EDUCATION PROGRAMS	5,642	5,550	4,139	320,659
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 281 MAUDE SAUNDERS ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,456	4,714	4,895	3,003,213
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,380	893	1,064	759,610
CONTRACTED INSTRUCTIONAL SERVICES	327	310	235	180,051
SCHOOL ADMINISTRATION	649	686	599	357,279
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	273	240	129,233
FOOD SERVICE	640	382	548	352,210
OPERATION AND MAINTENANCE OF PLANT	1,233	1,163	971	678,550
OTHER SCHOOL LEVEL SUPPORT SERVICES	480	282	236	264,333
TOTAL SCHOOL COSTS	10,400	8,703	8,788	5,724,479

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,219	4,197	4,109	1,801,609
ESOL PROGRAM	4,380	4,373	5,016	55,933
EXCEPTIONAL PROGRAMS	10,357	7,806	7,544	1,145,671
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 282 WALTON INITIATIVE FOR SUCCESS IN EDUCATION (WISE)

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,541	4,714	4,895	877,846
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,400	893	1,064	220,847
CONTRACTED INSTRUCTIONAL SERVICES	689	310	235	63,417
SCHOOL ADMINISTRATION	2,643	686	599	243,205
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	492	273	240	45,284
FOOD SERVICE	2	382	548	150
OPERATION AND MAINTENANCE OF PLANT	2,946	1,163	971	271,084
OTHER SCHOOL LEVEL SUPPORT SERVICES	310	282	236	28,499
TOTAL SCHOOL COSTS	19,023	8,703	8,788	1,750,332

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,362	4,197	4,109	348,577
ESOL PROGRAM	6,499	4,373	5,016	4,679
EXCEPTIONAL PROGRAMS	11,939	7,806	7,544	524,590
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 291 FREEPORT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,967	4,714	4,895	3,725,982
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	911	893	1,064	683,617
CONTRACTED INSTRUCTIONAL SERVICES	251	310	235	188,664
SCHOOL ADMINISTRATION	514	686	599	385,641
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	242	273	240	181,565
FOOD SERVICE	396	382	548	297,321
OPERATION AND MAINTENANCE OF PLANT	906	1,163	971	680,032
OTHER SCHOOL LEVEL SUPPORT SERVICES	247	282	236	185,579
TOTAL SCHOOL COSTS	8,434	8,703	8,788	6,328,401

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,478	4,197	4,109	2,729,043
ESOL PROGRAM	4,733	4,373	5,016	163,508
EXCEPTIONAL PROGRAMS	7,852	7,806	7,544	833,431
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
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OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 301 EMERALD COAST TECHNICAL COLLEGE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,714	4,895	55,433
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	893	1,064	71,604
CONTRACTED INSTRUCTIONAL SERVICES	0	310	235	1,707
SCHOOL ADMINISTRATION	0	686	599	360,945
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	273	240	461
FOOD SERVICE	0	382	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,163	971	351,455
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	282	236	25,761
TOTAL SCHOOL COSTS	0	8,703	8,788	867,366

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,197	4,109	46,814
ESOL PROGRAM	0	4,373	5,016	0
EXCEPTIONAL PROGRAMS	0	7,806	7,544	8,619
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 2021 WALTON LEARNING CENTER

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	33	4,714	4,895	1,112
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	145	893	1,064	4,847
CONTRACTED INSTRUCTIONAL SERVICES	13,413	310	235	447,723
SCHOOL ADMINISTRATION	0	686	599	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	23	273	240	755
FOOD SERVICE	0	382	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,163	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	70	282	236	2,331
TOTAL SCHOOL COSTS	13,684	8,703	8,788	456,768

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	33	4,197	4,109	913
ESOL PROGRAM	0	4,373	5,016	0
EXCEPTIONAL PROGRAMS	33	7,806	7,544	174
CAREER EDUCATION PROGRAMS	179	5,550	4,139	25
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS



DISTRICT: 66 WALTON

SCHOOL: 7004 WALTON VIRTUAL FRANCHISE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,761	4,714	4,895	168,380
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	221	893	1,064	13,472
CONTRACTED INSTRUCTIONAL SERVICES	1,746	310	235	106,488
SCHOOL ADMINISTRATION	0	686	599	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	43	273	240	2,600
FOOD SERVICE	0	382	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,163	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	282	236	6,538
TOTAL SCHOOL COSTS	4,878	8,703	8,788	297,478

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,820	4,197	4,109	147,493
ESOL PROGRAM	0	4,373	5,016	0
EXCEPTIONAL PROGRAMS	2,641	7,806	7,544	14,315
CAREER EDUCATION PROGRAMS	2,010	5,550	4,139	6,572
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 66 WALTON

SCHOOL: 9010 WALTON COUNTY JAIL PROGRAM

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			9,007,387	8.73	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)			94,182,891	91.24	22,820,063,633	86.49
LOTTERY			31,565	0.03	9,711,526	0.04
PRIVATE			0	0.00	23,411,811	0.09
TOTAL			103,221,843	100.00	26,384,485,480	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	131,557	4,714	4,895	78,934
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	8,078	893	1,064	4,847
CONTRACTED INSTRUCTIONAL SERVICES	11,210	310	235	6,726
SCHOOL ADMINISTRATION	0	686	599	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	585	273	240	351
FOOD SERVICE	0	382	548	0
OPERATION AND MAINTENANCE OF PLANT	0	1,163	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,427	282	236	2,056
TOTAL SCHOOL COSTS	154,857	8,703	8,788	92,914

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	148,000	4,197	4,109	29,600
ESOL PROGRAM	0	4,373	5,016	0
EXCEPTIONAL PROGRAMS	123,335	7,806	7,544	49,334
CAREER EDUCATION PROGRAMS	0	5,550	4,139	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
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