

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2016-17

District School Board of Walton County

District No. 66

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$40,375,655	\$1,868,080	\$42,243,735
Instructional Support Delivered at Schools:				
Student Support Services	6100	1,745,426	38,503	1,783,929
Instructional Media	6200	965,460	0	965,460
Curriculum Development	6300	566,448	1,127,289	1,693,737
Facilities Acquisition	7400	488,977	0	488,977
Central Services	7700	256,437	0	256,437
Administrative Technology Services	8200	397,855	0	397,855
School Administration (Support Expenditures)	7300	2,528,426	0	2,528,426
Operation of Plant	7900	7,978,718	0	7,978,718
Maintenance of Plant	8100	1,893,301	0	1,893,301
Instructional Staff Training	6400	830,706	686,516	1,517,222
Instruction-Related Technology	6500	1,512,845	0	1,512,845
Subtotal		59,540,254	3,720,388	63,260,642
Less Adult Program Costs		(1,827,576)	(136,748)	(1,964,324)
Student Transportation	7800	5,004,098	0	5,004,098
Food Services	7600	16,449	3,210,396	3,226,845
Total K-12 Costs of Instructional Support		\$62,733,225	\$6,794,036	\$69,527,261

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$433,419	\$0	\$433,419
General Administration	7200	272,461	0	272,461
School Administration (Excluding Support Expenditures)	7300	2,683,748	0	2,683,748
Fiscal Services	7500	522,493	0	522,493
District Administration of Support Functions:				
Student Support Services	6100	744,896	33,422	778,318
Instructional Media	6200	0	0	0
Curriculum Development	6300	483,825	238,856	722,681
Facilities Acquisition	7400	0	0	0
Central Services	7700	484,713	0	484,713
Administrative Technology Services	8200	47,172	0	47,172
Subtotal		5,672,727	272,278	5,945,005
Less Adult Program Costs		(174,153)	(10,020)	(184,173)
Total K-12 Costs of Administration		\$5,498,574	\$262,258	\$5,760,832

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Reporting Requirements

FY 2016-17

District School Board of Walton County

District No. 66

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	574	0	574	47.05%
B Instructional Specialists	83	0	83	6.80%
C Instructional Support Personnel	139	0	139	11.39%
D Administrative Personnel	33	0	33	2.70%
E Managers	16	0	16	1.32%
F Educational Support Personnel	375	0	375	30.74%
Totals	1,220	0	1,220	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>8,376.82</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 5,498,574</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 656.40</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 262,258</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 31.31</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.