

# West DeFuniak Elementary

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
Federal	1,364,133	26.35	10,144,859	14.61	4,197,832,785	18.47
State/Local (Excludes Lottery)	3,810,564	73.62	59,257,151	85.36	18,506,032,290	81.41
Lottery	1,627	0.03	18,163	0.03	7,369,095	0.03
Private		0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>5,176,324</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits)	5,038	5,095	4,499	3,063,104
Substitute Teachers (Salaries/Benefits)	65	70	0	39,536
Other Instructional Personnel	1,031	860	954	626,908
Contracted Instructional Services	82	162	178	49,590
School Administration	430	699	528	261,669
Materials/Supplies/Operating Capital Outlay	129	215	220	78,387
Food Service	570	454	398	346,419
Operation and Maintenance of Plant	1,025	1,315	912	623,389
Other School-Level Support Services	144	155	174	87,322
<b>TOTAL SCHOOL COSTS</b>	<b>8,514</b>	<b>9,025</b>	<b>7,863</b>	<b>5,176,324</b>

Notes to Readers of this Statement:

- 1) Capital expenditures for new schools are not included in the above operating costs.
- 2) Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- 3) Operating costs for **Other Instructional Personnel** include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,541	4,538	3,885	2,301,738
ESOL Program	5,250	4,666	4,409	192,325
Exceptional Programs	8,822	8,409	6,928	569,041
Career Education Programs		5,017	3,416	
Adult Programs				
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	37	104		22,536
Computer Hardware & Software	7	3		4,394
Other Instructional Materials	75	104		45,696
Other Materials and Supplies	10	6		5,761
<b>Library Media Materials</b>	<b>4</b>	<b>4</b>		<b>2,300</b>

# PAXTON SCHOOL

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	722,193	12.95	10,144,859	14.61	4,197,832,785	18.47
State/Local (Excludes Lottery)	4,852,159	87.02	59,257,151	85.36	18,506,032,290	81.41
Lottery	1,711	0.03	18,163	0.03	7,369,095	0.03
Private		0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>5,576,063</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	DISTRICT	STATE	TOTAL	
Teachers/Teachers Aides (Salaries/Benefits)	5,249	5,095	4,499	3,355,066	
Substitute Teachers (Salaries/Benefits)	74	70	954	47,216	
Other Instructional Personnel	754	860	954	481,631	
Contracted Instructional Services	85	162	178	54,166	
School Administration	582	699	528	371,762	
Materials/Supplies/Operating Capital Outlay	240	215	220	153,434	
Food Service	417	454	398	286,432	
Operation and Maintenance of Plant	1,160	1,315	912	741,124	
Other School-Level Support Services	165	155	174	105,232	
<b>TOTAL SCHOOL COSTS</b>	<b>8,726</b>	<b>9,025</b>	<b>7,863</b>	<b>5,576,063</b>	

### Notes to Readers of this Statement:

- 1) Capital expenditures for new schools are not included in the above operating costs.
- 2) Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	DISTRICT	STATE	TOTAL	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>					
Basic Programs	4,738	4,538	3,885	2,514,634	
ESOL Program	0	4,666	4,409	0	
Exceptional Programs	8,481	8,409	6,928	671,707	
Career Education Programs	5,792	5,017	3,416	168,725	
Adult Programs					
<b>Materials, Supplies, Operating Capital Outlay:</b>					
Textbooks	143	104	104	91,588	
Computer Hardware & Software	0	3	3	0	
Other Instructional Materials	88	104	104	56,421	
Other Materials and Supplies	8	6		5,425	
<b>Library Media Materials</b>	<b>4</b>	<b>4</b>		<b>2,300</b>	

# FREEPORT HIGH SCHOOL

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
Federal	494,562	13.65	10,144,859	14.61	4,197,832,785	18.47
State/local (Excludes Lottery)	3,127,980	86.32	59,257,151	85.36	18,506,032,290	81.41
Lottery	983	0.03	18,163	0.03	7,369,095	0.03
Private	0.00	0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>3,623,525</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits)	5,007	5,095	4,499	1,838,420
Substitute Teachers (Salaries/Benefits)	65	70	954	23,917
Other Instructional Personnel	804	860	178	295,049
Contracted Instructional Services	78	162	528	28,490
School Administration	1,168	699	220	428,686
Materials/Supplies/Operating Capital Outlay	288	215	398	105,804
Food Service	452	454	912	165,791
Operation and Maintenance of Plant	1,870	1,315	174	686,575
Other School-Level Support Services	138	155		50,793
<b>TOTAL SCHOOL COSTS</b>	<b>9,870</b>	<b>9,025</b>	<b>7,863</b>	<b>3,623,525</b>

Notes to Readers of this Statement:

- 1) Capital expenditures for new schools are not included in the above operating costs.
- 2) Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,760	4,538	3,885	1,233,939
ESOL Program	4,200	4,666	4,409	13,651
Exceptional Programs	6,822	8,409	6,928	444,509
Career Education Programs	3,702	5,017	3,416	146,321
Adult Programs				
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	154	104	56,574	0
Computer Hardware & Software	0	3	47,180	0
Other Instructional Materials	128	104	2,050	
Other Materials and Supplies	5	6		
<b>Library Media Materials</b>	<b>6</b>	<b>4</b>	<b>2,253</b>	

# FREEPORT MIDDLE SCHOOL

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	432,245	14.60	10,144,859	14.61	4,197,832,785	18.47
State/Local (Excludes Lottery)	2,527,440	85.37	59,257,151	85.36	18,506,032,290	81.41
Lottery	787	0.03	18,163	0.03	7,369,095	0.03
Private	0	0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>2,960,472</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	%	DISTRICT	%	
Teachers/Teachers Aides (Salaries/Benefits)	5,100		5,095		1,499,106
Substitute Teachers (Salaries/Benefits)	45		70		13,368
Other Instructional Personnel	877		860		257,909
Contracted Instructional Services	70		162		20,551
School Administration	1,106		699		325,092
Materials/Supplies/Operating Capital Outlay	216		215		63,397
Food Service	585		454		172,001
Operation and Maintenance of Plant	1,938		1,315		569,825
Other School-Level Support Services	133		155		39,223
<b>TOTAL SCHOOL COSTS</b>	<b>10,070</b>		<b>9,025</b>		<b>2,960,472</b>

**Notes to Readers of this Statement:**

- 1) Capital expenditures for new schools are not included in the above operating costs.
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- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	%	DISTRICT	%	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>					
Basic Programs	4,440		4,538		1,080,827
ESOL Program	4,642		4,666		20,934
Exceptional Programs	8,631		8,409		397,545
Career Education Programs	0		5,017		0
Adult Programs					
<b>Materials, Supplies, Operating Capital Outlay:</b>					
Textbooks	96		104		28,073
Computer Hardware & Software	0		3		0
Other Instructional Materials	103		104		30,214
Other Materials and Supplies	18		6		5,111
Library Media Materials	8		4		2,252
					Not Available from State Data Base

# VAN R. BUTLER

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	840,049	14.81	10,144,859	14.61	4,197,832,795	18.47
State/Local (Excludes Lottery)	4,828,382	85.15	59,257,151	85.36	18,506,032,290	81.41
Lottery	2,099	0.04	18,163	0.03	7,369,095	0.03
Private	0	0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>5,670,530</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits)	4,563	5,095	4,499	3,578,180
Substitute Teachers (Salaries/Benefits)	64	70	0	50,415
Other Instructional Personnel	619	860	954	485,349
Contracted Instructional Services	89	162	178	69,816
School Administration	299	699	528	234,839
Materials/Supplies/Operating Capital Outlay	99	215	220	77,247
Food Service	376	454	398	294,598
Operation and Maintenance of Plant	980	1,315	912	765,582
Other School-Level Support Services	142	155	174	111,504
<b>TOTAL SCHOOL COSTS</b>	<b>7,231</b>	<b>9,025</b>	<b>7,863</b>	<b>5,670,530</b>

Notes to Readers of this Statement:

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- 2) Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,056	4,538	3,885	2,743,614
ESOL Program	4,001	4,666	4,409	98,916
Exceptional Programs	8,858	8,409	6,928	735,650
Career Education Programs	0	5,017	3,416	0
Adult Programs				
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	37	104	104	29,393
Computer Hardware & Software	0	3	3	0
Other Instructional Materials	56	104	104	43,784
Other Materials and Supplies	6	6	6	4,070
<b>Library Media Materials</b>	<b>8</b>	<b>4</b>		<b>2,256</b>

# EMERALD COAST MIDDLE SCHOOL

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	160,904	6.26	10,144,859	14.61	4,197,832,785	18.47
State/local (Excludes Lottery)	2,406,798	93.70	59,257,151	85.36	18,506,032,290	81.41
Lottery	924	0.04	18,163	0.03	7,369,095	0.03
Private	0	0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>2,568,626</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits)	4,175	5,095	4,499	1,440,634
Substitute Teachers (Salaries/Benefits)	42	70	0	14,630
Other Instructional Personnel	765	860	954	264,128
Contracted Instructional Services	75	162	178	25,868
School Administration	976	699	528	336,777
Materials/Supplies/Operating Capital Outlay	224	215	220	77,409
Food Service	161	454	398	55,475
Operation and Maintenance of Plant	903	1,315	912	311,636
Other School-Level Support Services	122	155	174	42,069
<b>TOTAL SCHOOL COSTS</b>	<b>7,443</b>	<b>9,025</b>	<b>7,863</b>	<b>2,568,626</b>

Notes to Readers of this Statement:

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- 2) Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled .....  
\$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION		Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):	SCHOOL	DISTRICT	STATE		
Basic Programs	3,876	4,538	3,885	1,104,281	
ESOL Program	3,620	4,666	4,409	36,558	
Exceptional Programs	5,989	8,409	6,928	299,795	
Career Education Programs	0	5,017	3,416	0	
Adult Programs					
<b>Materials, Supplies, Operating Capital Outlay:</b>					
Textbooks	124	104	104	42,898	
Computer Hardware & Software	0	3	0	0	
Other Instructional Materials	100	104	0	34,511	
Other Materials and Supplies	0	6	0	0	
<b>Library Media Materials</b>	<b>7</b>	<b>4</b>		<b>2,270</b>	

# SOUTH WALTON HIGH SCHOOL

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	306,025	6.44	10,144,859	14.61	4,197,832,785	18.47
State/Local (Excludes Lottery)	4,447,866	93.53	59,257,151	85.36	18,506,032,290	81.41
Lottery	1,513	0.03	18,163	0.03	7,369,095	0.03
Private	0.00	0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>4,755,404</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	%	DISTRICT	%	
Teachers/Teachers Aides (Salaries/Benefits)	4,536	5,095	4,499	4,999	2,563,948
Substitute Teachers (Salaries/Benefits)	66	70	0	0	37,022
Other Instructional Personnel	583	860	954	954	329,288
Contracted Instructional Services	130	162	178	178	73,725
School Administration	971	699	528	528	548,786
Materials/Supplies/Operating Capital Outlay	342	215	220	220	193,298
Food Service	280	454	398	398	158,525
Operation and Maintenance of Plant	1,365	1,315	912	912	771,443
Other School-Level Support Services	140	155	174	174	79,389
<b>TOTAL SCHOOL COSTS</b>	<b>8,413</b>	<b>9,025</b>	<b>7,863</b>	<b>7,863</b>	<b>4,755,404</b>

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- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION		Per Full-Time Equivalent Student			TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):	SCHOOL	DISTRICT	STATE		
Basic Programs	4,370	4,538	3,885	1,882,133	
ESOL Program	4,770	4,666	4,409	51,706	
Exceptional Programs	5,662	8,409	6,928	508,300	
Career Education Programs	3,595	5,017	3,416	121,809	
Adult Programs					
<b>Materials, Supplies, Operating Capital Outlay:</b>					
Textbooks	203	104	104	114,961	
Computer Hardware & Software	0	3	3	0	
Other Instructional Materials	132	104	104	74,745	
Other Materials and Supplies	6	6	6	3,592	
Library Media Materials	4	4	4	2,382	

# BAY ELEMENTARY SCHOOL

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL*		DISTRICT		STATE	
		%		%		%
Federal	216,622	9.20	10,144,859	14.61	4,197,832,785	18.47
State/Local (Excludes Lottery)	2,138,032	90.77	59,257,151	85.36	18,506,032,290	81.41
Lottery	811	0.03	18,163	0.03	7,369,095	0.03
Private		0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>2,355,465</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	DISTRICT	STATE		
Teachers/Teachers Aides (Salaries/Benefits)	4,196	5,095	4,499		1,271,106
Substitute Teachers (Salaries/Benefits)	138	70	0		41,662
Other Instructional Personnel	937	860	954		283,725
Contracted Instructional Services	66	162	178		20,012
School Administration	706	699	528		213,922
Materials/Supplies/Operating Capital Outlay	112	215	220		33,868
Food Service	416	454	398		126,107
Operation and Maintenance of Plant	986	1,315	912		298,729
Other School-Level Support Services	219	155	174		66,334
<b>TOTAL SCHOOL COSTS</b>	<b>7,776</b>	<b>9,025</b>	<b>7,863</b>		<b>2,355,465</b>

Notes to Readers of this Statement:

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- 2) Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	DISTRICT	STATE		
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>					
Basic Programs	3,944	4,538	3,885		1,041,592
ESOL Program	5,295	4,666	4,409		22,876
Exceptional Programs	5,986	8,409	6,928		206,638
Career Education Programs	0	5,017	3,416		0
Adult Programs					
<b>Materials, Supplies, Operating Capital Outlay:</b>					
Textbooks	54	104	104		16,372
Computer Hardware & Software	0	3	3		0
Other Instructional Materials	59	104	104		17,496
Other Materials and Supplies	0	6		Not Available from State Data Base	0
<b>Library Media Materials</b>	<b>7</b>	<b>4</b>			<b>2,040</b>

# WALTON MIDDLE SCHOOL

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	767,629	13.75	10,144,859	14.61	4,197,832,785	18.47
State/local (Excludes Lottery)	4,813,633	86.22	59,257,151	85.36	18,506,032,290	81.41
Lottery	1,675	0.03	18,163	0.03	7,369,095	0.03
Private		0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>5,582,937</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits)	5,358	5,095	4,499	3,352,945
Substitute Teachers (Salaries/Benefits)	71	70	0	44,493
Other Instructional Personnel	546	860	954	341,850
Contracted Instructional Services	73	162	178	45,441
School Administration	572	699	528	358,028
Materials/Supplies/Operating Capital Outlay	192	215	220	120,247
Food Service	623	454	398	389,592
Operation and Maintenance of Plant	1,329	1,315	912	831,501
Other School-Level Support Services	158	155	174	98,840
<b>TOTAL SCHOOL COSTS</b>	<b>8,922</b>	<b>9,025</b>	<b>7,863</b>	<b>5,582,937</b>

Notes to Readers of this Statement:

- Capital expenditures for new schools are not included in the above operating costs.
- Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	5,089	4,538	3,885	2,729,183
ESOL Program	5,272	4,666	4,409	27,202
Exceptional Programs	7,073	8,409	6,928	596,560
Career Education Programs	0	5,017	3,416	0
Adult Programs				
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	79	104	104	49,289
Computer Hardware & Software	0	3	3	0
Other Instructional Materials	106	104	104	66,153
Other Materials and Supplies	8	6		4,804
<b>Library Media Materials</b>	<b>4</b>	<b>4</b>		<b>2,291</b>

# MOSSYHEAD ELEMENTARY SCHOOL

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	628,595	23.45	10,144,859	14.61	4,197,832,785	18.47
State/Local (Excludes Lottery)	2,050,819	76.52	59,257,151	85.36	18,506,032,290	81.41
Lottery	723	0.03	18,163	0.03	7,369,095	0.03
Private	0.00	0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>2,680,137</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	DISTRICT	STATE	%	
Teachers/Teachers Aides (Salaries/Benefits)	4,827	5,095	4,499	1,303,546	
Substitute Teachers (Salaries/Benefits)	114	70	0	30,741	
Other Instructional Personnel	1,488	860	954	401,832	
Contracted Instructional Services	94	162	178	25,472	
School Administration	761	699	528	205,526	
Materials/Supplies/Operating Capital Outlay	242	215	220	65,446	
Food Service	501	454	398	135,422	
Operation and Maintenance of Plant	1,689	1,315	912	456,205	
Other School-Level Support Services	207	155	174	55,947	
<b>TOTAL SCHOOL COSTS</b>	<b>9,923</b>	<b>9,025</b>	<b>7,863</b>	<b>2,680,137</b>	

Notes to Readers of this Statement:

- 1) Capital expenditures for new schools are not included in the above operating costs.
- 2) Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	DISTRICT	STATE	%	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>					
Basic Programs	3,836	4,538	3,885	845,527	
ESOL Program	3,742	4,666	4,409	11,526	
Exceptional Programs	9,590	8,409	6,928	446,493	
Career Education Programs	0	5,017	3,416	0	
Adult Programs					
<b>Materials, Supplies, Operating Capital Outlay:</b>					
Textbooks	117	104	104	31,551	
Computer Hardware & Software	0	3	3	0	
Other Instructional Materials	111	104	104	29,956	
Other Materials and Supplies	14	6		3,939	
<b>Library Media Materials</b>	<b>8</b>	<b>4</b>		<b>2,290</b>	

# WALTON SR HIGH SCHOOL

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
Federal	803,651	12.29	10,144,859	14.61	4,197,832,785	18.47
State/local (Excludes Lottery)	5,733,980	87.68	59,257,151	85.36	18,506,032,290	81.41
Lottery	1,744	0.03	18,163	0.03	7,369,095	0.03
Private	0.00	0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>6,539,375</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	%	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits)	5,604		5,095	4,499	3,652,098
Substitute Teachers (Salaries/Benefits)	72		70	0	47,077
Other Instructional Personnel	607		860	954	395,831
Contracted Instructional Services	102		162	178	66,341
School Administration	842		699	528	548,845
Materials/Supplies/Operating Capital Outlay	384		215	220	249,966
Food Service	495		454	398	322,606
Operation and Maintenance of Plant	1,770		1,315	912	1,153,253
Other School-Level Support Services	159		155	174	103,358
<b>TOTAL SCHOOL COSTS</b>	<b>10,035</b>		<b>9,025</b>	<b>7,863</b>	<b>6,539,375</b>

Notes to Readers of this Statement:

- 1) Capital expenditures for new schools are not included in the above operating costs.
- 2) Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	%	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>					
Basic Programs	5,194		4,538	3,885	2,613,082
ESOL Program	4,763		4,666	4,409	45,203
Exceptional Programs	8,049		8,409	6,928	838,854
Career Education Programs	4,434		5,017	3,416	154,959
Adult Programs					
<b>Materials, Supplies, Operating Capital Outlay:</b>					
Textbooks	229		104	104	149,446
Computer Hardware & Software	0		3	0	0
Other Instructional Materials	146		104	0	95,106
Other Materials and Supplies	9		6	0	5,414
<b>Library Media Materials</b>	<b>0</b>		<b>4</b>	<b>0</b>	<b>0</b>

# MAUDE SAUNDERS ELEMENTARY SCHOOL

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,248,149	34.01	10,144,859	14.61	4,197,832,785	18.47
State/Local (Excludes Lottery)	4,360,716	65.97	59,257,151	85.36	18,506,032,290	81.41
Lottery	1,748	0.03	18,163	0.03	7,369,095	0.03
Private		0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>6,610,613</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	DISTRICT	STATE		
Teachers/Teachers Aides (Salaries/Benefits)	6,152	5,095	4,489		4,017,961
Substitute Teachers (Salaries/Benefits)	51	70	0		33,041
Other Instructional Personnel	1,375	860	954		897,780
Contracted Instructional Services	120	162	178		78,598
School Administration	591	699	528		386,157
Materials/Supplies/Operating Capital Outlay	112	215	220		73,089
Food Service	559	454	398		364,925
Operation and Maintenance of Plant	1,019	1,315	912		665,418
Other School-Level Support Services	143	155	174		93,644
<b>TOTAL SCHOOL COSTS</b>	<b>10,122</b>	<b>9,025</b>	<b>7,863</b>		<b>6,610,613</b>

Notes to Readers of this Statement:

- 1) Capital expenditures for new schools are not included in the above operating costs.
- 2) Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only, no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled ..... \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	DISTRICT	STATE		
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>					
Basic Programs	4,850	4,538	3,885		2,721,103
ESOL Program	5,038	4,666	4,409		30,227
Exceptional Programs	14,703	8,409	6,928		1,266,631
Career Education Programs		5,017	3,416		0
Adult Programs					
<b>Materials, Supplies, Operating Capital Outlay:</b>					
Textbooks	41	104	104		26,469
Computer Hardware & Software	0	3	3		0
Other Instructional Materials	56	104	104		36,544
Other Materials and Supplies	16	6	6	Not Available from State Data Base	10,076
<b>Library Media Materials</b>	<b>4</b>	<b>4</b>	<b>4</b>		<b>2,300</b>

# Freeport Elementary School

## 2009-2010 School Financial Report

Section 1010.215, F.S.

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
Federal	1,511,616	28.91	10,144,859	14.61	4,197,832,785	18.47
State/Local (Excludes Lottery)	3,716,146	71.06	59,257,151	85.36	18,506,032,290	81.41
Lottery	1,556	0.03	18,163	0.03	7,369,095	0.03
Private	0.00	0.00	0	0.00	19,884,698	0.09
<b>TOTAL REVENUES</b>	<b>5,229,318</b>	<b>100.00</b>	<b>69,420,173</b>	<b>100.00</b>	<b>22,731,118,868</b>	<b>100.00</b>

\* School revenues stated above are based on total school costs.

K-12 OPERATING COSTS	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	%	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits)	5,205		5,095	4,489	3,026,740
Substitute Teachers (Salaries/Benefits)	55		70	0	31,844
Other Instructional Personnel	1,130		860	954	656,833
Contracted Instructional Services	85		162	178	49,160
School Administration	583		699	528	339,131
Materials/Supplies/Operating Capital Outlay	128		215	220	74,672
Food Service	542		454	398	315,337
Operation and Maintenance of Plant	1,128		1,315	912	655,927
Other School-Level Support Services	137		155	174	79,674
<b>TOTAL SCHOOL COSTS</b>	<b>8,993</b>		<b>9,025</b>	<b>7,863</b>	<b>5,229,318</b>

Notes to Readers of this Statement:

- 1) Capital expenditures for new schools are not included in the above operating costs.
- 2) Full-time equivalent student amounts reported for District and State reflect costs for all levels of students, not costs by school type.
- 3) Operating costs for Other Instructional Personnel include personnel costs for school resource officers, guidance personnel, librarians, curriculum and technology specialists, and some non-personnel costs, such as training materials.
- 4) Operating costs shown above represent school-level costs only; no district-level costs have been included. District costs that support the school's operations, such as transportation, pupil personnel, instructional media, curriculum development, staff training, board, superintendent's office, facilities, fiscal services, staff services, data processing, purchasing, and operation and maintenance of plant totaled . . . . . \$ 7,600,561 or \$ 1,120 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student				TOTAL COSTS
	SCHOOL	DISTRICT	STATE	Not Available from State Data Base	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>					
Basic Programs	4,400	4,538	3,885		2,170,874
ESOL Program	4,659	4,666	4,409		70,672
Exceptional Programs	10,753	8,409	6,928		785,194
Career Education Programs	0	5,017	3,416		
Adult Programs					
<b>Materials, Supplies, Operating Capital Outlay:</b>					
Textbooks	32	104	104		18,590
Computer Hardware & Software	4	3	3		2,278
Other Instructional Materials	78	104	104		45,273
Other Materials and Supplies	14	6			8,530
<b>Library Media Materials</b>	<b>3</b>	<b>4</b>			<b>1,831</b>